

Carl D. Perkins--Tech Prep Expenditure
FY 2007

Item	Amount
Salary (including benefits)	141,454.00
Consultants	1,328.00
Other Personnel Services	50,000.00
Travel (In and Out of County)	3,100.00
Supplies-Equipment-Software	951.00
Indirect Cost	4,832.00
Total Expenditures	201,665.00